



Select Birth-to-Eight Provisions in Governor, House, Senate and Final COVID-19 Relief Budget Proposals

		Governor's Recommendations	<u>House Recommendations</u>	<u>Senate Recommendations</u>	<u>Final Budget Bill</u>
Child Care	Funds for Immediate Childcare Needs	<p>\$25 million for food banks, residential settings, adult and child protective services response, homeless and domestic violence shelters and housing security, child care response, costs to expand NCCARE360, and technology modifications to support COVID-19 emergency relief to beneficiaries.</p> <p>The portion of that intended for childcare is not clear.</p>	<p>\$25 million for adult and child protective services response, support for homeless and domestic violence shelters and housing security, including prevention, diversion, and rapid re-housing assistance, child care response, and technology modifications to support COVID-19 emergency relief beneficiaries.</p> <p>The portion of that intended for childcare is not clear. \$8.5 million of the funds are earmarked for food banks and other nutrition programs.</p>	<p><i>The Senate did not recommend additional dollars for childcare, beyond federal Child Care Development Fund (CCDF) funds that DHHS is already using for the emergency response.</i></p>	<p>\$19 million for food banks, residential settings, adult and child protective services response, homeless and domestic violence shelters and housing security, child care response, costs to expand NCCARE360, and technology modifications to support COVID-19 emergency relief to beneficiaries.</p> <p>The portion intended for childcare is not clear</p> <p><i>Federal Child Care Development Fund (CCDF) funds that DHHS is already using for the emergency response are also included in the budget.</i></p>
Nutrition	Food Banks	<p>Funding for food banks is included in the \$25 million noted above</p>	<p>\$6 million for food banks is included in the \$25 million noted above</p>	<p>\$6 million for food banks</p>	<p>\$6 million to allocate equally among each of the six food banks.</p>

<p style="text-align: center;">K-12 Education</p>	<p style="text-align: center;">Remote and Summer Learning</p>	<p>\$243 million for K-12 education, for remote learning, support for Exceptional Children, social and emotional needs of students, remediation to students not yet proficient and/or unable to access online learning, supplies and equipment for more frequent sanitation, to assist with compensation for LEA employees, and to provide supplemental programs and support to K-3 students who were performing below grade level prior to school closures and are at risk for falling further behind in math and reading proficiency.</p>	<p>About \$212 million for K-12 education, including:</p> <p>Connectivity:</p> <ul style="list-style-type: none"> • \$42 million for LEAs to purchase devices for students and staff • \$22.8 million for internet connectivity for students • \$4.9 million for digital curricula • \$5.5 million for cybersecurity • \$1.5 million for remote learning platform <p>School Health:</p> <ul style="list-style-type: none"> • \$35 million for school health support personnel to provide additional physical and mental health support services for students <p>Educational Services:</p> <ul style="list-style-type: none"> • \$70 million to the Department of Public Instruction for summer learning programs, including reading and math interventions for K-4 students who were reading below grade-level. \$35 million of these funds are earmarked for students 	<p>\$70 million to the Department of Public Instruction for summer learning programs, including reading and math interventions for K-4 students who were reading below grade-level. \$35 million of these funds are earmarked for students who were in grades two and three this year.</p>	<p>About \$156 million for K-12 education, including:</p> <p>Connectivity:</p> <ul style="list-style-type: none"> • \$35 million for LEAs to purchase devices for students and staff • \$12 million for internet connectivity for students • \$4.5 million for cybersecurity • \$1.5 million for remote learning platform <p>School Health:</p> <ul style="list-style-type: none"> • \$10 million for school health support personnel to provide additional physical and mental health support services for students <p>Educational Services:</p> <ul style="list-style-type: none"> • \$70 million to DPI to be allocated to LEAs, charter schools, and the Innovative School District to provide supplemental summer learning program, including reading and math interventions for K-4 students who were reading below grade-level. \$35 million of these funds are earmarked for students who were in
----------------------------------------------------------	---------------------------------------------------------------	---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------

			<p>who were in grades two and three this year.</p> <ul style="list-style-type: none"> • \$17.9 million for Extended School Year Services or future services to exceptional children • \$5 million for nondigital remote instruction to students with limited connectivity • \$6 million for the Extended Learning and Integrated Student Supports Competitive Grant Program (Program) for the 2019-2020 and 2020-2021 fiscal years, to fund extended learning and integrated student support service programs for at-risk students 		<p>grades two and three this year.</p> <ul style="list-style-type: none"> • \$15 million to DPI to hold in reserve and to award as grants to public school units that apply for funds to support extraordinary costs associated with providing Extended School Year Services or future services, as appropriate, for exceptional children • \$3 million for nondigital remote instruction resources to students with limited connectivity • \$5 million to DPI for the Extended Learning and Integrated Student Supports Competitive Grant Program (Program) for the 2019-2020 and 2020-2021 fiscal years.
	School Nutrition	\$78 million for school nutrition, to provide incentive bonuses and/or additional pay for school nutrition and transportation staff involved in the preparation and distribution of meals and food packages; to expand programs to include all family members; and to buffer revenue loss of federal or local receipts	\$80 million for school nutrition, through the end of the school year.	\$56 million for school nutrition, through the end of the 2019-20 school year.	\$75 million to DPI for school nutrition, through the end of the 2019-2020 school year.

Healthcare	PPE and Testing, Tracing and Trends	\$75 million for testing, tracing, trends, and personal protective equipment (PPE)	\$50 million for PPE and \$25 million for tracing, testing and trends, for a total of \$75 million	\$50 million for PPE and \$25 million for testing, tracing, and trends, for a total of \$75 million. The Senate bill requires a host of data reporting from DHHS before funds are released.	<p>\$50 million for PPE, as follows:</p> <ul style="list-style-type: none"> • 50% to NC Healthcare Foundation • 15% to NC Senior Living Association and NC Health Care Facilities Association • 10% to NC Medical Society to allocate to independent medical practices in this State. • 25% to Division of Emergency Management, to be allocated to meet the needs of the State Highway Patrol and North Carolina National Guard, and the remaining balance to be allocated among entities the Division deems essential to the State's response to COVID-19. <p>\$25 million to DHHS to be used to expand public and private initiatives for COVID-19 testing, contact tracing, and trends tracking and analysis. Requires a host of data reporting from DHHS before funds are released.</p>
	Rural and Underserved Communities	\$75 million for targeted support for rural and underserved communities	<p>\$25 million for targeted support for rural and underserved communities</p> <p>\$75 million for rural hospitals</p>	\$75 million for rural hospitals	<p>\$50 million to DHHS to provide funds for rural and underserved communities</p> <p>\$65 million for rural hospitals</p>

	Medicaid Costs	\$40 million for additional Medicaid costs	\$40 million for additional Medicaid costs. The House also recommends increasing Medicaid provider rates by 5% temporarily and temporarily expanding Medicaid to those under 200% of the FPL for the prevention, testing, and treatment of COVID-19	Ensures that any increased Medicaid provider rates would be temporary. Recommends temporarily expanding Medicaid “for certain uninsured individuals” solely for testing for COVID-19	No additional funding Recommends increasing Medicaid provider rates by 5% temporarily and temporarily expanding Medicaid “for certain uninsured individuals” solely for testing for COVID-19
	Behavioral Health		\$25 million for enhanced behavioral health capacity		\$20 million to support behavioral health and crisis services
	Public Health, Mental Health and Crisis Services	\$20 million for public health, mental health and crisis services	\$25 million for public health, mental health and crisis services		\$20 million to DHHS to provide flexible funds to support local health departments, rural health providers, the State Laboratory of Public Health, and behavioral health and crisis services.
Child Welfare	Foster Care		\$25 million for DSS facilities and \$2.25 million to support children in foster care	\$25 million for DSS facilities, \$2.25 million to support children in foster care, and \$290,000 for the foster care LINKS program	\$25 million for DSS facilities, \$2.25 million to support children in foster care, and \$290,000 for the foster care LINKS program
Local Assistance	Local Government Support	\$300 million to help meet immediate needs facing local governments. An additional \$50 million competitive grant program would assist those communities most impacted.	\$350 million for allocation to counties	\$300 million for a Local Government Coronavirus Relief Reserve (Local Reserve)	\$150,000,000 for allocation to counties ineligible to receive direct funding from the federal Coronavirus Relief Fund established by the Coronavirus Aid, Relief, and Economic Security (CARES) Act