



## Select Birth-to-Eight Provisions in FY 2019-21 Biennium Governor, House and Senate Budget Proposals

		<u>FY 2019-21 Governor's Recommended Budget</u>	<u>FY 2019-21 House Budget Special Provisions</u>	<u>FY 2019-21 Senate Budget Special Provisions</u>
<b>Child Welfare</b>	Increased intensive family preservation services	Increases funding by \$3 million in each year of the biennium for evidence-based services to improve family functioning, resilience and safety, with the aim of keeping children from entering the foster care system. <i>Page 127</i>	Provides \$1.9 million in each year for Intensive Family Preservation Services which promote child safety, address traumatic experiences, improve family functioning, and build protective factors in order to reduce out-of-home placements. <i>Page C-106</i>	Provides \$1 million in each year for Intensive Family Preservation Services which promote child safety, address traumatic experiences, improve family functioning, and build protective factors in order to reduce out-of-home placements. <i>Page C-105</i>
	Additional child welfare training	Invests just under \$1 million to create child welfare training positions to provide onsite technical assistance to counties and improve accountability. <i>Page 127</i>	Provides just under \$1 million to establish 11 new positions to fulfill the federal requirement to monitor all 100 counties, provide onsite technical assistance and monitoring of county child welfare agencies, distance learning and curriculum development, and also includes support child welfare data analysis, reporting and dashboard for continuous quality improvement, and accountability. <i>Page C-113</i>	Provides \$400,000 in each year to establish 5 new positions to fulfill the federal requirement to monitor all 100 counties and to provide onsite technical assistance and monitoring of county child welfare agencies, distance learning, and curriculum development. <i>Page C-112</i>
	Support for food banks	Adds \$1 million in funding in 2019-20 to assist food banks with demand from recent hurricanes and natural disasters. <i>Page 128</i>		
	Child Advocacy Centers		Provides \$500,000 in additional funding in 2019-20. <i>Page C-106</i>	Provides \$418,000 in additional funding in each year of the biennium. <i>Page C-105</i>

<b>Child Welfare</b>	Standardized Assessment in Foster Care Pilot		Provides \$80,000 in 2019-20 and \$150,000 in 2020-21 to implement a standardized trauma and evidence-informed screening and assessment for foster care children 4 years of age and older to ensure appropriate diagnosis and proper provision of services. <i>Page C-111</i>	
	Child Welfare/ Behavioral Health Pilot			Provides \$350,000 in 2019-20 for a child welfare and behavioral health pilot project to provide easier access to comprehensive health and trauma related services for children in foster care. <i>Page C-110</i>
	Permanency Innovation Initiative		Provides \$2.3 million in each year for the Permanency Innovation Initiative to improve permanency outcomes for children living in foster care. <i>Page C-111</i>	Provides \$1.5 million in each year for the Permanency Innovation Initiative to improve permanency outcomes for children living in foster care. <i>Page C-110</i>
	Foster Care Rate Increase			Provides \$6.9 million in 2020-21 to increase the rates paid for foster care. <i>Page C-110</i>
	Child Welfare Quality Assurance Positions			Provides \$750,000 in each year for a 50% match to participating counties to establish new quality assurance positions for child welfare within local county departments of social services. <i>Page C-108</i>
<b>Data</b>	Hiring data analysts	Creates positions in DPI and DHHS to support data-informed decision making. <i>Pages 52 and 120</i>	Establishes a data analytics section within DPI to improve data-driven decisions at DPI, the LEAs, and charter schools. <i>Page B-21</i>	

<b>Early Learning</b>	Additional child care subsidy slots	Allocates just over \$14 million in each year of the biennium to provide an estimated 2,300 additional slots for child care subsidy. <i>Page 123</i>	Provides an additional \$7 million in each year of the biennium. <i>Page C-31</i>	Provides an additional \$3.2 million in each year of the biennium. <i>Page C-31</i>
	Increased NC Pre-K reimbursement rate	Increases funding for NC Pre-K by \$16 million in each year of the biennium to raise the reimbursement rate by 8 percent and the administrative support by 2 percent. Funds are from lottery receipts. <i>Page 123</i>	Provides funding to increase NC Pre-K rates for child care centers by 2% in 2019-20 (\$1.7 million) and by an additional 6% in 2020-21 (\$5.3 million). <i>Page C-30</i>	Provides funding to increase NC Pre-K rates for child care centers by 2% in 2019-20 (\$1.7 million) in each year of the biennium. <i>Page C-30</i>
	Replace state funds with TANF federal funds for NC Pre-K		Replaces net General Fund appropriations with federal Temporary Assistance for Needy Families (TANF) block grant funds (\$2.5 million in 2019-20 and \$4.5 million in 2020-21). <i>Page C-30</i>	Replaces net General Fund appropriations with federal Temporary Assistance for Needy Families (TANF) block grant funds (\$4.1 million in 2019-20 and \$6.1 million in 2020-21). <i>Page C-30</i>
	Expanded funding for Smart Start	Increases funding for Smart Start by \$20 million in 2019-20 and by \$15 million in 2020-21, a 10 percent increase. Funds would expand early childhood initiatives, including home visiting. <i>Page 123</i>	Allocates funding in separate line items for Smart Start for a total of \$5 million in 2019-20 and \$2 million in 2020-21. Funds do not go to child care subsidies. <i>Page C-29</i> <ul style="list-style-type: none"> <li>• Child care activities: \$3.5 m; \$1.4 m</li> <li>• Health related activities: \$750k; \$300k</li> <li>• Family support activities: \$750k; \$300k</li> </ul>	Allocates funding in separate line items for Smart Start for a total of \$2.4 million in each year of the biennium. \$400k of the total is federal funds. <i>Page C-29</i> <ul style="list-style-type: none"> <li>• Child care activities: \$1.4 m</li> <li>• Health related activities: \$300k</li> <li>• Family support activities: \$300k</li> <li>• Subsidy: \$400k in federal funds</li> </ul>

<b>Health</b>	Close the Medicaid coverage gap	Expands Medicaid to cover 500,000 additional North Carolinians. Federal funds cover 90 percent of the cost, and then remaining 10 percent is covered by hospitals and health plans. <i>Page 130</i>		
	Office of Healthy Opportunities	Establishes a new Office focused on improving health by addressing social determinants of health like food insecurity, housing instability, transportation needs and interpersonal violence. <i>Page 119</i>		
	Rural Health Loan Assistance Repayment Program		Provides \$2.1 million in 2019-20 and \$1.2 million in 2020-21 for loan repayment incentives to recruit doctors, dentists, nurse practitioners, and certified nurse midwives to rural areas. <i>Page C-18</i>	Provides \$3.5 million in 2019-20 and \$1 million in 2020-21 for loan repayment incentives to recruit doctors, dentists, nurse practitioners, and certified nurse midwives to rural areas. <i>Page C-19</i>
	Nurse-Family Partnership		Provides \$3.8 million in 2019-20 and \$1.8 million in 2020-21 to Nurse-Family Partnership to support first-time parents. <i>Page C-82</i>	
	Women's and Children's Health		Reduces funds by \$2.1 million in each year of the biennium for Women's and Children's Health Services. <i>Page C-86</i>	Reduces funds by \$2.1 million in each year of the biennium for Women's and Children's Health Services. <i>Page C-86</i>

<b>K-12 Staffing, Professional Development and Pay</b>	Recruiting and retaining high quality educators	Invests \$5 million in each year of the biennium to fund programs to recruit and retain high quality educators, including supporting new teachers, providing funds for National Board Certification, encouraging high school students to become teachers, and recruiting, retaining and supporting educators of color. <i>Page 51</i>	Provides \$1 million in each year for a bonus of up to \$2,000 to match local funds to recruit teachers and instructional support personnel to LEAs receiving funding from the Small County allotment. <i>Page B-18</i>	Provides \$1 million in each year for a bonus of up to \$2,000 to match local funds to recruit teachers and instructional support personnel to LEAs receiving funding from the Small County allotment. <i>Page B-18</i>
	Professional development for teachers and school leaders	Provides \$5.8 million in each year of the biennium for professional development for teachers and principals. <i>Page 51</i>		
	Student mental health and safety support positions	Provides \$40 million in flexible funding in each year of the biennium for local school districts to hire nurses, school counselors, psychologists, social workers and School Resource Officers. <i>Page 50</i>	Provides \$19 million in 2019-20 and \$30 million in 2020-21 for public school units to employ, contract with, and/or train school mental health support personnel as well as to contract for other health support services. <i>Page B-20</i>  Provides \$5 million in 2019-20 and \$9.2 million in 2020-21 to allow LEAs to contract with community partners who provide training to help students develop healthy responses to trauma and stress and provide evidence-based crisis services to students. <i>Page B-20</i>	Provides \$10 million in each year for public school units to employ, contract with, and/or train school mental health support personnel as well as to contract for other health support services. <i>Page B-20</i>  Provides \$9 million in 2019-20 to allow LEAs to contract with community partners who provide training to help students develop healthy responses to trauma and stress (\$4.5 million) and provide evidence-based crisis services to students (\$4.5 million). <i>Page B-21</i>
	Pay increase for principals	Provides \$5 million in 2019-20 and \$10 million in 2020-21 to change the principal salary schedule to pay principals based on their experience and the size of their schools. <i>Page 49</i>	Provides \$16 million in 2019-20 and \$32 million in 2020-21 to increase average principal and assistant principal pay. <i>Page B-18</i>	Provides \$16.3 million in each year for salary increases for principals (\$15 million), including salary supplements to recruit up to 40 high-growth principals to low-performing schools in selected school districts for a 3-year period at \$30,000 annually (\$1.3 m). <i>Page B-18</i>
	Pay increase for assistant principals	Provides \$5.6 million in 2019-20 and \$10.5 million in 2020-21 to increase assistant principal pay. <i>Page 49</i>		Provides \$850,000 in 2019-20 and \$1.7 million in 2020-21 for salary increases for assistant principals. <i>Page B-18</i>

<b>K-12 Staffing, Professional Development and Pay</b>	Pay increase for all teachers.	Provides \$198 million in FY 2019-20 and \$367 million in FY 2020-21 to increase average teacher pay by 9 percent. <i>Page 49</i>	Provides \$100 million in FY 2019-20 and \$200 million in FY 2020-21 to increase average teacher pay. <i>Page B-18</i>	Provides \$62 million in 2019-20 and \$92 million in 2020-21 to increase teacher salaries, including \$500 and \$1000 bonuses for teachers and instructional support personnel with 15 or more years of experience. <i>Page B-18</i>
	Restores Master's pay for teachers	Restores additional pay for teachers whose advanced degrees are in the subjects they teach (\$6.8 million). <i>Page 50</i>	Provides \$8 million in each year of the biennium to reinstate advanced degree salary supplements for teachers and instructional support personnel. <i>Page B-18</i>	
	Pay increase for other school and central office staff	Provides \$28 million in each year of the biennium for \$500 salary increases for other education staff. <i>Page 49</i>	Provides \$16 million in 2019-20 and \$32 million in 2020-21 for 1% or \$500 salary increases for other education staff. <i>Page B-18</i>	Provides \$15 million in 2019-20 and \$31 million in 2020-21 for an across-the-board salary increase of 1% each year. <i>B-18</i>
	Pay increase for school counselors		Provides \$8.4 million in 2019-20 and \$16.5 million in 2020-21 to tie school counselor pay to the schedule applied to school psychologists, audiologists, and speech pathologists. <i>Page B-18</i>	
	Hire School Psychologists			Provides \$8 million in each year to hire an additional 100 school psychologists. <i>B-20</i>

<b>School Quality</b>	Regional support for school districts	Provides \$4.7 million in each year of the biennium to fund 38 new positions to support school districts across the state in a regional model, including support for military families, technology, student support staff, talent development, and personalized learning. <i>Page 51</i>		
	School safety improvements	Provides an additional \$15 million in 2019-20 for school building safety improvements. <i>Page 50</i>	Provides \$3 million in 2019-20 and \$6.1 million in 2020-21 for the purchase of safety equipment for school buildings and related training. <i>Page B-20</i>	Provides \$6.1 million in 2019-20 for the purchase of safety equipment for school buildings and related training. <i>Page B-21</i>
	Resources for personalized learning, textbooks and digital resources	Provides \$29 million in 2019-20 for textbooks, digital resources, instructional supplies and access to a learning management system. <i>Page 51</i>	Provides \$11.3 million in 2019-20 and \$8.8 million in 2020-21 for the Textbooks and Digital Resources Allotment. <i>Page B-20</i>  Provides \$700,000 in 2019-20 and \$1.3 million in 2020-21 to accelerate the implementation of several components of the State's Digital Learning Plan. <i>Page B-20</i>	Provides \$11 million in 2019-20 and \$12 million in 2020-21 for the Textbooks and Digital Resources Allotment. <i>Page B-21</i>
	Expand reach of reduced-price school meals	Invests \$5 million to pay the student co-pay for reduced-price meals, which provides free meals to an additional 115,000 students. <i>Page 51</i>		Provides \$3 million in 2019-20 to offset the copays for students eligible for reduced-price lunches in schools. <i>Page B-21</i>